



Alaska Joint Venture

2009 Joint Venture Conference

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Joint Venture Overview

- **The 3MDG @ Elmendorf is an integrated DoD/VA jointly staffed federal facility**
- **The 3MDG Executive Committee governs joint venture issues**
 - **JV Business Operations Committee plans & implements ongoing JV issues**
- **The 3MDG ER is the preferred provider for Anchorage veterans**
- **Neither agency subsidizes the other**



- **The Air Force manages the Hospital**
- **The VA manages the ICU**
- **There is one standard of care**

***One Team—One
Fight!***



3rd MDG Total Workload



	FY 06	FY 07	FY 08	% Change FY06-08
Admissions	2,715	2,914	3,349	+23%
Outpatient Visits	178,617	207,123	220,950	+24%
Surgical Procedures	2,890	3,044	3,338	+16%
Babies Delivered	814	618	747	-8%
Emergency Room Visits	25,920	25,633	27,268	+5%
Dental Encounters	20,627	23,153	23,591	+14%
Prescriptions Filled	400,055	410,538	444,018	+11%
Laboratory Tests	440,240	456,467	503,000	+14%
Radiological Procedures	74,799	77,283	91,867	+23%



VA - JV Workload



	FY 06	FY 07	FY 08	% Change FY06-08
Admissions	737	738	689	-7%
Outpatient Visits	2,767	4,615	6,493	+135%
Surgical Procedures	219	365	387	+77%
Emergency Room Visits	2,405	2,652	2,638	+10%
ENT Visits	17	168	263	+1400%
Urology Visits	38	85	188	+390%
Orthopedic Visits	87	395	390	+348%
Physical Therapy	8	436	2,386	+29700%



NDAA Project - Billing Process



- Create CHCS billing reports
 - Research performed
 - Access to both DoD and VA network very important
 - Price spreadsheets
- Enter data in Medisoft billing software
 - Does not interface with CHCS
 - Create 1500 & UB04 billing forms
- Compile Monthly Summary & JV Workload reports
 - Monthly summary posted to VA shared drive
- Medisoft reports are created monthly
 - Reports are used for balancing
 - Outstanding payments
- Post payments
 - Post VA payments to account from EOB



JIF Projects



- Central Sterile Supply
 - Purchased new sterilizers & added VA staff in 3MDG





JIF Projects



- MRI/CT
 - VA uses 4-10pm
 - FY08:
 - 1,433 MRIs
 - 1,349 CTs





JIF Projects



- Physical Therapy
 - VA PT fee expenditures dropped 56% from FY07 to FY08
 - Reduced VA fee authorizations by 54%





JIF Projects



- Sleep Lab
 - Opened in May 2009
 - Recapture at least 70% of sleep studies
 - Current demand is over 1,400 (DoD/VA)
 - Train existing staff & augment with two contract employees





New Sharing Initiatives



- 2nd MRI (JIF proposal submitted)
 - Current MRI Maximized
 - 30% MRI demand expected to increase FY09-13
- Clinical Laboratory
 - Evaluating lab integration
- TBI/PTSD
 - Exploring sharing staff & space
- Operating Rooms
 - Utilizing VA space & DoD staff to recapture VA GI



New VA Clinic (On DOD Land!!)



**The “Link” is complete
in May/June 2010**



**U.S. Department of Veterans Affairs
Outpatient Clinic & Regional Office
Anchorage, Alaska**



Recognition



2007

Air Force Surgeon General's Award

Presented To

**3rd Medical Group
Elmendorf AFB, AK**

Best Hospital

In Recognition of your Commitment to
"Taking Care of America's Heroes" through
Excellence in Mission Support and Stellar
Customer Satisfaction

James G. Roudebush
Lieutenant General, USAF, MC, CFS
Surgeon General



- **Awarded AF/SG Best AF Hospital '07 & '08**
- **June 2008 - Joint Commission Accredited and Health Service Inspection "Excellent"**
- **Won 41/156 PACAF medical awards in 2007**

**One Team - One
Fight!!**

Questions ?



One Team—One Fight!!

